

Byford Bushrangers Proposed Teeball Fees 2026/2027

Junior Fees U7 - U13					
Item	Cost per Player 25/56	2025/2026 budget	2025/2026 expenses	REMAINING/ OVERPAID	FUTURE ESTIMATE
TBAWA Affiliation Cost, includes ins and coach ins	\$6	\$1,620	2654	-\$1,034	\$8
Shire Training oval Hire , \$6.80 per player	\$7	\$1,890	1760	\$130	\$7
Club Insurance, plus buggy ins and service	\$10	\$2,700	278	\$2,422	\$5
Uniforms, \$21 per shirt, replace 2 yearly	\$10	\$2,700	6710	-\$4,010	\$10
Wind up , food & activities	\$30	\$8,100	6356	\$1,744	\$30
Trophies - Medal (\$7 per medal)	\$6	\$1,620	2708	-\$1,088	\$8
Trophies - Milestones & grand final	\$12	\$3,240	2695	\$545	\$12
Team photo - \$11 per photo	\$15	\$4,050	3278	\$772	\$15
Sponsor Flag expenses			2100	-\$2,100	
Equipment	\$30	\$8,100	\$8,000	\$100	\$30
Line marking paint	\$10	\$2,700	2351	\$349	\$10
Lighting Cost	\$4	\$1,080	1316	-\$236	\$6
Coaches/Umpire Courses	\$1	\$270	480	-\$210	\$4
Umpire courses	\$3	\$810		\$810	
First Aid			374	-\$374	\$1
Super Squad Nomination Cost, \$170 PER PLAYER	\$2.0	\$540	340	\$200	\$2
Warren Lake Carnival (Yokine) \$60 per team	\$1.5	\$405	480	-\$75	\$2
All Girl Carnival		\$0	830	-\$830	\$2
Admin costs xero etc plus scorebook, pencil case, santa lollis	\$10	\$2,700	2963	-\$263	\$10
Bank Charges			1582	-\$1,582	\$5
Club Contingency	\$10	\$2,700		\$2,700	\$10
Total pp Net Cost	\$168	\$45,225	47255	-\$2,030	\$177
LESS SPONSORSHIP INCOME			11500		LESS \$40
			35755		\$147

POSSIBLE SPONSORS

KEEP TEEBALL FEES AT \$170 PER PLAYER