

Baseball Fees Received/Expenses

Machine Pitch Fee:	\$1,876.00
Sponsor Income	\$3,000.00
TOTAL	\$4,876.00
Remaining	\$2,621.50
Total Expenses	\$2,254.50
Shirts	\$1,380.50
Medal/Trophys	\$500.00
PHOTOS	\$374.00

Little League	\$1,488.00
Sponsor Income	\$1,000.00
TOTAL	\$2,488.00
Remaining	\$22.06
Total Expenses	\$1,465.94
BWA INVOICE	\$1,194.94
Shirts	
Medal/Trophys	\$150.00
PHOTOS	\$121.00

ILS	\$2,355.00
Sponsor Income	\$1,000.00
TOTAL	\$3,355.00
Remaining	\$498.01
Total Expenses	\$1,856.99
BWA INVOICE	\$1,194.94
Shirts	\$391.05
Medal/Trophys	\$150.00
PHOTOS	\$121.00

All Equipment costs, I allowed on Teeball expenses because I knew baseball had none.

FUTURE BASEBALL FEES INCLUDE

PER PLAYER	MACHINE PITCH	LL / IL / JL
MEDAL	\$8	\$8
TEAM TROPHYS	\$6	\$6
SHIRTS	15	15
PHOTO	\$12	\$12
EQUIPMENT	\$10	\$10
WINDUP	\$15	\$15
SCOREBOOK/LINE UP	\$4	\$4
FINALS PAYMENT		\$3
BWA LL / IL / JL		\$130
DIRECT TO BWA	\$82	\$82
SHIRE	\$7	\$7
CLUB INSURANCE	\$5	\$5
LINE MARKING	\$5	\$5
LIGHTING	\$4	\$4
FIRST AID	\$1	\$1
	\$174	\$307
LESS IF MULTIPLE	\$36	\$36

PROPOSED BUDGETS

MACHINE PITCH	\$175 (\$82 DIRECT TO BWA, \$93 TO BYFORD)
LL / IL / JL	\$300 (82 DIRECT TO BWA, \$218 TO BYFORD)

\$30 discount if multiple sport.
Red items don't require payment twice.