

Bob Hawke College P&C
Preliminary Budget for calendar year 2022

Item	Amount	%	Notes
Supporting Academics & Facilities*	\$ 12,870.00	22%	Broad category to allow flexibility to cover library books, digi-tech equipment/software, teacher specific requests, etc.
Supporting the Arts*	\$ 20,475.00	35%	Funds for music, art, drama, photography etc. Including but not limited to musical instruments, glass kiln, exhibition boards, etc.
Supporting Sport & Health*	\$ 8,775.00	15%	Broad category to allow flexibility to cover sport supplies, recess games, bike repair stations, water bottle refill stations etc.
Supporting before and after school clubs*	\$ 8,775.00	15%	Support for before and after-school clubs. Off-campus events, excursions, equipment, expert tuition, etc.
Fathering Project	\$ 1,170.00	2%	Aims to be self-supporting, including as buffer for payment in early 2022.
Minimum bank balance	\$ -	0%	Minimum balance is retained from prior year
Administrative costs	\$ 3,510.00	6%	WACSSO Fees & insurance - \$1200, TidyHQ - \$588, Zoom - \$209, Zeller fees, additional signage, etc.
Second-hand Uniform Shop	-	0%	<i>Placeholder. Fees will start in 2023 at 1000 students</i>
Community Building Events	\$ 2,925.00	5%	Events are anticipated to cover their own costs or make a little money. Amount is a buffer for expenses incurred ahead of events.
Total (65% payment on 900 students ~\$58,500)	\$ 58,500.00	100%	

**P&C to approve specific items within broad categories in 2022 on request*