

Profit and Loss

Hillview Speedway Club Inc For the 11 months ended 30 November 2025

JAN-NOV 2025

Trading Income

Interest Income	764.18
Nomination Fee	2,900.00
Raffles and fundraising	7,300.00
Revenue : Memberships	695.56
Sales	1,972.00
Sales : Canteen	1,766.00
Sales: Bar	13,636.46
Sales: Gate takings	17,315.00
Sales: Merchandise	1,855.00
Total Trading Income	48,204.20

Cost of Sales

Cost of Goods Sold : Bar	13,360.90
Expenses:	5,214.73
Expenses: Race Events	24,203.57
Total Cost of Sales	42,779.20

Gross Profit

5,425.00

Other Income

Sponsorships	67,650.00
Total Other Income	67,650.00

Operating Expenses

Accomodation	2,175.50
Bank Fees	11.99
Cleaning	1,391.95
Consulting & Accounting	1,091.20
Entertainment	155.23
Fuel	319.42
Fundraising expenses	500.00
General Expenses	2,432.53
Insurance	2,365.55
Interest Expense	139.00
Light, Power, Heating	4,316.67
Office Expenses	318.15
Printing & Stationery	269.34
Prize & Tow Payout	64,824.04
Repairs and Maintenance	1,496.36
Subscriptions	881.83
Telephone & Internet	1,251.00

JAN-NOV 2025

Trophies and Prizes	888.10
Total Operating Expenses	84,827.86
Net Profit	(11,752.86)