

# Profit and Loss

Hillview Speedway Club Inc

For the 11 months ended 30 November 2025

JAN-NOV 2025

## Trading Income

Interest Income	764.18
Nomination Fee	2,900.00
Raffles and fundraising	7,300.00
Revenue : Memberships	695.56
Sales	1,972.00
Sales : Canteen	1,766.00
Sales: Bar	13,636.46
Sales: Gate takings	17,315.00
Sales: Merchandise	1,855.00
<b>Total Trading Income</b>	<b>48,204.20</b>

## Cost of Sales

Cost of Goods Sold : Bar	13,360.90
Expenses:	5,214.73
Expenses: Race Events	24,203.57
<b>Total Cost of Sales</b>	<b>42,779.20</b>

## Gross Profit

5,425.00

## Other Income

Sponsorships	67,650.00
<b>Total Other Income</b>	<b>67,650.00</b>

## Operating Expenses

Accommodation	2,175.50
Bank Fees	11.99
Cleaning	1,391.95
Consulting & Accounting	1,091.20
Entertainment	155.23
Fuel	319.42
Fundraising expenses	500.00
General Expenses	2,432.53
Insurance	2,365.55
Interest Expense	139.00
Light, Power, Heating	4,316.67
Office Expenses	318.15
Printing & Stationery	269.34
Prize & Tow Payout	64,824.04
Repairs and Maintenance	1,496.36
Subscriptions	881.83
Telephone & Internet	1,251.00

	JAN-NOV 2025
Trophies and Prizes	888.10
Total Operating Expenses	84,827.86
Net Profit	(11,752.86)