



Hillview Speedway Club INC.

Financial Report

Presented by Bec Davis (Treasurer)

2025 Summary

Started 2025 with \$84,235.93 total (general account savings account). Ended the financial year with a total of \$63,227.47 (general account 974.93 and Savings account \$62,252.54). Overall loss for 2024 was \$21008.46, however we no longer have any long term (Clean Away) consistent sponsorship that was bringing the club \$3000.00 per month.

Obtained \$67,650.00 in sponsorship, \$64,000 was utilised towards Prize and Tow for the Ash Page Memorial 2025. We also took \$2900 in nominations which means we only used \$750.00 from the club for tow and prize. We took \$17315 through the gate over both nights

Raised \$7,800 for Beyond Blue.

Received \$695.56 in club membership.

Cost of sales for the bar was \$13360.90 and we profited \$36.46 this was due to over buying and not being able to return plus our prices are only covering the cost not getting any discount on the alcohol.

Expenses for 2025 were elevated, attributed to hosting only one meeting and a lack of consistent sponsorship.

Recommendations for 2026: Look at the prices we sell bar goods for, source a sponsor for cheaper alcohol. Utilise the kitchen to make extra money.

Remove subscriptions like starlink and music one in between meetings.

Extra raffles and bring back the 100's club to bring in some extra funds.

