



Seattle Pups and Handlers

powered by TidyHQ

Budget – Actuals

Income

	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Total
Administration	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
Donations	\$154.35	\$232.00	\$200.00	\$0.00	\$0.67	\$0.00	\$1,581.36	\$0.00	\$11.77	\$0.00	\$0.00	\$0.00	\$2,180.15
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Event	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fee's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest	\$0.33	\$0.00	\$0.52	\$0.00	\$0.33	\$0.00	\$0.00	\$0.38	\$0.33	\$0.31	\$0.00	\$0.00	\$2.20
Membership	\$205.92	\$74.88	\$374.20	\$1,129.60	\$243.36	\$280.40	\$526.72	\$74.88	\$243.36	\$280.60	\$74.68	\$0.00	\$3,508.60
Merchandise	\$45.86	\$8.37	\$18.23	\$773.06	\$32.40	\$37.20	\$983.32	\$251.69	\$41.96	\$75.73	\$206.41	\$0.00	\$2,474.23
Shipping	\$18.00	\$6.00	\$6.00	\$18.00	\$6.00	\$6.00	\$0.00	\$18.00	\$0.00	\$0.00	\$12.00	\$0.00	\$90.00
Storage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Website	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$444.46	\$321.25	\$598.95	\$1,920.66	\$282.76	\$323.60	\$3,091.40	\$344.95	\$297.42	\$356.64	\$293.09	\$0.00	\$8,275.18

Expenses

	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Total
Administration	\$442.24	\$13.24	\$229.78	\$0.00	\$31.81	\$86.95	\$74.00	\$37.75	\$175.67	\$17.64	\$0.00	\$0.00	\$1,109.08
Donations	\$0.00	\$0.00	\$954.20	\$0.00	\$0.00	\$0.00	\$1,423.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,377.42
Equipment	\$0.00	\$0.00	\$20.36	\$0.00	\$0.00	\$0.00	\$0.00	\$716.27	\$109.89	\$0.00	\$0.00	\$0.00	\$846.52
Event	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.12	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$171.12
Fee's	\$0.00	\$0.56	\$0.58	\$2.59	\$0.57	\$0.57	\$5.56	\$0.56	\$0.54	\$0.52	\$0.00	\$0.00	\$12.05
Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Membership	\$0.00	\$0.00	\$0.00	\$408.02	\$0.00	\$18.72	\$0.00	\$19.21	\$0.00	\$0.00	\$0.00	\$0.00	\$445.95
Merchandise	\$0.00	\$0.00	\$460.47	\$53.40	\$157.10	\$497.99	\$0.00	\$5.84	\$537.53	\$0.00	\$0.00	\$0.00	\$1,712.33
Shipping	\$10.11	\$0.00	\$0.00	\$0.00	\$3.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.48
Storage	\$0.00	\$81.00	\$81.00	\$81.00	\$81.00	\$105.00	\$105.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$639.00

Website	\$0.00	\$72.89	\$57.61	\$89.27	\$56.75	\$0.00	\$0.00	\$55.69	\$0.00	\$51.56	\$0.00	\$0.00	\$383.77
Total	\$452.35	\$167.69	\$1,804.00	\$634.28	\$330.60	\$709.23	\$1,678.90	\$835.32	\$923.63	\$174.72	\$0.00	\$0.00	\$7,710.72

Net Income

	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Total
Total	-\$7.89	\$153.56	-\$1,205.05	\$1,286.38	-\$47.84	-\$385.63	\$1,412.50	-\$490.37	-\$626.21	\$181.92	\$293.09	\$0.00	\$564.46